## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 No. 02-A

| Code (PAP) | Procurement Program/Project  | PMO/ End-User | Is this an Early<br>Procurement<br>Activity (Yes/No) | Mode of Procurement            | Schedule for Each Procurement Activity |                                |                 |                     |                    | Estimated Budget (PhP) |            |    |   |
|------------|--|---------------|--|--------------------------------|--|--------------------------------|-----------------|---------------------|--------------------|------------------------|------------|----|---|
|            |  |               |  |                                | Advertisement/<br>Posting of<br>IB/REI | Submission/Op<br>ening of Bids | Notice of Award | Contract<br>Signing | Source of<br>Funds | Total                  | MOOE       | со | Remarks (Brief Description of Program/Activity/Project)                 |
| A.1a.1     | Essential Foods, Medicines,<br>Other Medical and Hygiene<br>Supplies | PRC RO XI     | No   | Emergency Cases<br>(Sec. 53.2) | within 2022                            | within 2022                    | within 2022     | within 2022         | GoP                | 171,928.68             | 171,928.68 |    | Relief Package for the PRC RO-XI Employees confirmed COVID-19 Positive. |
|            | GRAND TOTAL  |               |  | FIRM STATE                     |  |                                |                 |                     |                    | 171,928.68             | 171,928.68 |    |   |

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

ROSARIO R BRILLANTES

CLAUDIA A SIATOCA

RBAC Secretary

Member

DIOSCORO PI MAHINAY Acting Regional Accountant

KERCHNER AQUINO Budget Officer

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JOANNE P. GRAD

KERCHNER AQUINO

Member

MARIA C JADLOC Member

Chairperson

TERESITA MATA-MARAÑON

LYNN A. SARITA

RAQUED R ABRANTES
Regional Director / HOPE